

PEMERINTAHAN KAB. PINRANG

LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH (KONSOLIDASI)
TAHUN ANGGARAN 2022 s/d 2024

Kode Rekening	URAIAN	ANGGARAN 2022	REALISASI 2022	ANGGARAN 2023	REALISASI 2023	ANGGARAN 2024	REALISASI 2024
4	PENDAPATAN DAERAH	1.355.720.774.385,00	1.350.545.415.014,63	1.335.256.910.030,00	1.327.580.095.352,81	1.530.347.799.406,00	1.471.097.735.122,94
4.1	PENDAPATAN ASLI DAERAH (PAD)	147.850.939.510,00	158.107.685.794,63	184.890.081.765,00	175.355.927.428,99	205.762.530.917,00	177.567.793.822,94
4.1.01	Pajak Daerah	39.659.864.000,00	42.237.496.794,90	43.429.864.000,00	45.821.473.681,00	47.674.964.000,00	48.253.309.623,00
4.1.02	Retribusi Daerah	3.588.000.000,00	4.345.482.903,00	3.588.000.000,00	3.438.279.971,00	3.967.359.000,00	3.274.642.960,00
4.1.03	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	10.656.573.810,00	10.656.573.810,00	10.545.217.765,00	10.545.217.765,00	10.636.207.917,00	10.636.207.917,00
4.1.04	Lain-lain PAD yang Sah	93.946.501.700,00	100.868.132.286,73	127.327.000.000,00	115.550.956.011,99	143.484.000.000,00	115.403.633.322,94
	JUMLAH PENDAPATAN ASLI DAERAH	147.850.939.510,00	158.107.685.794,63	184.890.081.765,00	175.355.927.428,99	205.762.530.917,00	177.567.793.822,94
4.2	PENDAPATAN TRANSFER	1.204.156.390.875,00	1.187.107.563.643,00	1.150.190.168.265,00	1.152.167.058.023,82	1.298.365.068.489,00	1.267.309.741.300,00
4.2.01	Pendapatan Transfer Pemerintah Pusat	1.124.650.643.038,00	1.094.112.715.578,00	1.038.755.880.000,00	1.047.753.640.978,00	1.175.136.552.406,00	1.187.698.827.958,00
4.2.02	Pendapatan Transfer Antar Daerah	79.505.747.837,00	92.994.848.065,00	111.434.288.265,00	104.413.417.045,82	123.228.516.083,00	79.610.913.342,00
	JUMLAH PENDAPATAN TRANSFER ANTAR DAERAH	79.505.747.837,00	92.994.848.065,00	111.434.288.265,00	104.413.417.045,82	123.228.516.083,00	79.610.913.342,00
	JUMLAH PENDAPATAN TRANSFER	1.204.156.390.875,00	1.187.107.563.643,00	1.150.190.168.265,00	1.152.167.058.023,82	1.298.365.068.489,00	1.267.309.741.300,00
4.3	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	3.713.444.000,00	5.316.289.628,00	176.660.000,00	57.109.900,00	26.220.200.000,00	26.220.200.000,00
4.3.01	Pendapatan Hibah	3.713.444.000,00	5.316.289.628,00	176.660.000,00	57.109.900,00	26.220.200.000,00	26.220.200.000,00
	JUMLAH LAIN LAIN PENDAPATAN DAERAH YANG SAH	3.713.444.000,00	5.316.289.628,00	176.660.000,00	57.109.900,00	26.220.200.000,00	26.220.200.000,00
	JUMLAH PENDAPATAN	1.355.720.774.385,00	1.350.545.415.014,63	1.335.256.910.030,00	1.327.580.095.352,81	1.530.347.799.406,00	1.471.097.735.122,94
5	BELANJA DAERAH	1.271.542.394.199,00	1.199.437.988.472,00	1.261.812.460.991,00	1.339.365.736.928,00	1.590.715.164.038,00	1.511.435.350.084,00
5.1	BELANJA OPERASI	1.037.310.484.333,00	975.908.528.437,00	1.055.275.900.466,00	998.809.101.143,00	1.170.035.056.031,00	1.127.631.630.353,00
5.1.01	Belanja Pegawai	583.406.186.642,00	552.338.843.883,00	602.926.719.507,00	564.499.860.920,00	614.322.878.211,58	593.373.082.756,00
5.1.02	Belanja Barang dan Jasa	347.045.544.186,00	330.707.702.359,00	407.101.028.075,00	390.205.988.943,00	456.935.815.887,00	437.218.054.478,00
	Belanja Subsidi	-	-	600.000.000,00	0,00		
5.1.05	Belanja Hibah	106.858.753.505,00	92.861.982.195,00	44.648.152.884,00	44.103.251.280,00	98.776.361.932,42	97.040.493.119,00
	Belanja Bantuan Sosial						
	JUMLAH BELANJA OPERASI	1.037.310.484.333,00	975.908.528.437,00	1.055.275.900.466,00	998.809.101.143,00	1.170.035.056.031,00	1.127.631.630.353,00
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5.2	BELANJA MODAL	227.636.289.574,00	217.366.099.785,00	203.336.560.525,00	199.196.048.535,00	265.567.775.006,00	234.936.012.180,00
5.2.01	Belanja Modal Tanah	75.000.000,00	-	200.000.000,00	200.000.000,00	0,00	0,00
5.2.02	Belanja Modal Peralatan dan Mesin	74.804.032.250,00	71.197.068.086,00	31.671.034.297,00	30.628.529.597,00	51.466.707.187,00	48.874.011.697,00
5.2.03	Belanja Modal Gedung dan Bangunan	63.371.601.534,00	59.987.912.080,00	74.303.926.391,00	73.392.927.553,00	111.123.539.389,00	109.872.672.203,00
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	88.218.505.395,00	85.216.894.719,00	91.173.199.563,00	89.052.381.961,00	96.631.379.900,00	69.886.965.629,00
5.2.05	Belanja Modal Aset Tetap Lainnya	1.016.350.395,00	943.284.900,00	5.563.900.274,00	5.519.859.424,00	5.731.946.130,00	5.727.956.521,00
5.2.06	Belanja Modal Aset Lainnya	150.800.000,00	20.940.000,00	424.500.000,00	402.350.000,00	614.202.400,00	574.406.130,00
	JUMLAH BELANJA MODAL	227.636.289.574,00	217.366.099.785,00	203.336.560.525,00	199.196.048.535,00	265.567.775.006,00	234.936.012.180,00
5.3	BELANJA TIDAK TERDUGA	6.595.620.292,00	6.163.360.250,00	3.200.000.000,00	607.004.000,00	3.500.000.000,00	2.435.689.850,00
5.3.01	Belanja Tidak Terduga	6.595.620.292,00	6.163.360.250,00	3.200.000.000,00	607.004.000,00	3.500.000.000,00	2.435.689.850,00

	JUMLAH BELANJA TIDAK TERDUGA	6.595.620.292,00	6.163.360.250,00	3.200.000.000,00	607.004.000,00	3.500.000.000,00	2.435.689.850,00
5.4	BELANJA TRANSFER	135.311.872.200,00	130.201.832.151,00	145.535.615.300,00	140.753.583.250,00	151.612.333.001,00	146.432.017.701,00
5.4.01	Belanja Bagi Hasil	4.563.586.400,00	0,00	4.701.786.400,00	0,00	5.162.232.300,00	0,00
5.4.02	Belanja Bantuan Keuangan	130.748.285.800,00	130.201.832.151,00	140.833.828.900,00	140.753.583.250,00	146.450.100.701,00	146.432.017.701,00
	JUMLAH BELANJA TRANSFER	135.311.872.200,00	130.201.832.151,00	145.535.615.300,00	140.753.583.250,00	151.612.333.001,00	146.432.017.701,00
	JUMLAH BELANJA	1.406.854.266.399,00	1.329.639.820.623,00	1.407.348.076.291,00	1.339.365.736.928,00	1.590.715.164.038,00	1.511.435.350.084,00
	SURPLUS/DEFISIT	(51.133.491.619,00)	20.905.594.391,63	(72.091.166.261,00)	(11.785.641.575,19)	(60.367.364.632,00)	(40.337.614.961,06)
6	PEMBIAYAAN DAERAH	51.133.491.619,00	51.185.571.869,56	72.091.166.261,00	72.153.006.207,19	60.367.364.632,00	60.367.364.632,00
6.1	PENERIMAAN PEMBIAYAAN	51.133.491.619,00	51.185.571.869,56	72.091.166.261,00	72.153.006.207,19	60.367.364.632,00	60.367.364.632,00
6.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	51.133.491.619,00	51.185.571.869,56	72.091.166.261,00	72.153.006.207,19	60.367.364.632,00	60.367.364.632,00
	JUMLAH PENERIMAAN PEMBIAYAAN	51.133.491.619,00	51.185.571.869,56	72.091.166.261,00	72.153.006.207,19	60.367.364.632,00	60.367.364.632,00
	PEMBIAYAAN NETTO	51.133.491.619,00	51.185.571.869,56	72.091.166.261,00	72.153.006.207,19	60.367.364.632,00	60.367.364.632,00
	SISA LEBIH PEMBIAYAAN ANGGARAN		72.091.166.261,19		60.367.364.632,00		20.029.749.670,94