

PEMERINTAHAN KAB. PINRANG

**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH (KONSOLIDASI)
TAHUN ANGGARAN 2019 s/d 2021**

Kode Rekening	URAIAN	ANGGARAN 2019	REALISASI 2019	ANGGARAN 2020	REALISASI 2020	ANGGARAN 2021	REALISASI 2021
4	PENDAPATAN DAERAH	1.296.695.284.742,00	1.300.927.793.264,83	1.322.996.164.815,00	1.312.939.658.814,18	1.301.935.030.430,77	1.272.417.859.811,33
4.1	PENDAPATAN ASLI DAERAH (PAD)	131.283.048.492,00	133.363.942.030,14	125.849.979.824,00	131.176.927.320,35	139.903.324.495,77	134.066.655.485,33
4.1.01	Pajak Daerah	24.179.500.000,00	29.855.768.183,00	27.446.621.028,00	31.362.250.639,00	30.790.564.000,00	35.439.158.745,00
4.1.02	Retribusi Daerah	3.914.536.000,00	4.379.680.158,00	3.594.536.000,00	3.952.291.808,00	3.312.436.000,00	2.558.134.604,00
4.1.03	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	11.224.012.492,00	9.579.675.801,00	8.343.822.796,00	8.343.822.796,00	8.343.822.795,77	8.170.957.229,00
4.1.04	Lain-lain PAD yang Sah	91.965.000.000,00	89.548.817.888,14	86.465.000.000,00	87.518.562.077,35	97.456.501.700,00	87.898.404.907,33
	JUMLAH PENDAPATAN ASLI DAERAH	131.283.048.492,00	133.363.942.030,14	125.849.979.824,00	131.176.927.320,35	139.903.324.495,77	134.066.655.485,33
4.2	PENDAPATAN TRANSFER	1.112.479.209.250,00	1.114.434.013.457,69	1.127.656.597.691,00	1.117.954.673.852,83	1.097.176.113.873,00	1.080.037.744.405,00
4.2.01	Pendapatan Transfer Pemerintah Pusat	1.039.412.775.450,00	1.038.960.379.103,00	1.020.906.597.691,00	1.012.358.667.743,00	1.015.592.960.000,00	1.006.479.710.276,00
4.2.02	Pendapatan Transfer Antar Daerah	73.066.433.800,00	75.473.634.354,69	106.750.000.000,00	105.596.006.109,83	81.583.153.873,00	73.558.034.129,00
	JUMLAH PENDAPATAN TRANSFER ANTAR DAERAH	73.066.433.800,00	75.473.634.354,69	106.750.000.000,00	105.596.006.109,83	81.583.153.873,00	73.558.034.129,00
	JUMLAH PENDAPATAN TRANSFER	1.112.479.209.250,00	1.114.434.013.457,69	1.127.656.597.691,00	1.117.954.673.852,83	1.097.176.113.873,00	1.080.037.744.405,00
4.3	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	52.933.027.000,00	53.129.837.777,00	69.489.587.300,00	63.808.057.641,00	64.855.592.062,00	58.313.459.921,00
4.3.01	Pendapatan Hibah	52.933.027.000,00	53.129.837.777,00	69.489.587.300,00	63.808.057.641,00	64.855.592.062,00	58.313.459.921,00
	JUMLAH LAIN LAIN PENDAPATAN DAERAH YANG SAH	52.933.027.000,00	53.129.837.777,00	69.489.587.300,00	63.808.057.641,00	64.855.592.062,00	58.313.459.921,00
	JUMLAH PENDAPATAN	1.296.695.284.742,00	1.300.927.793.264,83	1.322.996.164.815,00	1.312.939.658.814,18	1.301.935.030.430,77	1.272.417.859.811,33
5	BELANJA DAERAH	1.227.724.924.055,22	1.149.864.576.873,00	1.268.124.083.700,05	1.188.624.926.716,00	1.234.910.007.834,00	1.157.651.716.397,00
5.1	BELANJA OPERASI	1.063.565.804.468,22	993.819.490.698,00	1.000.262.344.689,05	941.363.802.254,00	1.058.944.797.681,00	1.000.443.815.908,00
5.1.01	Belanja Pegawai	633.191.808.234,22	592.450.991.532,00	637.157.455.776,05	605.220.248.866,00	604.269.533.420,00	584.646.504.506,00
5.1.02	Belanja Barang dan Jasa	340.851.546.995,00	321.544.434.763,00	301.354.047.648,00	277.662.228.865,00	349.771.753.083,00	315.506.103.026,00
	Belanja Subsidi				-		
5.1.05	Belanja Hibah	86.397.449.239,00	77.169.364.403,00	61.421.141.265,00	58.299.174.523,00	102.765.511.178,00	98.231.208.376,00
	Belanja Bantuan Sosial	3.125.000.000,00	2.654.700.000,00	329.700.000,00	182.150.000,00	2.138.000.000,00	2.060.000.000,00
	JUMLAH BELANJA OPERASI	1.063.565.804.468,22	993.819.490.698,00	1.000.262.344.689,05	941.363.802.254,00	1.058.944.797.681,00	1.000.443.815.908,00
5.2	BELANJA MODAL	162.659.119.587,00	155.704.603.975,00	251.861.739.011,00	237.109.008.321,00	171.806.496.748,00	155.359.754.689,00
5.2.01	Belanja Modal Tanah	-	-	-	-	625.000.000,00	587.162.945,00
5.2.02	Belanja Modal Peralatan dan Mesin	46.595.747.502,00	46.031.789.321,00	61.458.422.145,00	55.989.193.839,00	48.763.186.163,00	43.245.681.385,00
5.2.03	Belanja Modal Gedung dan Bangunan	37.441.695.553,00	35.810.901.672,00	33.251.362.439,00	31.663.715.116,00	21.756.043.200,00	20.182.386.564,00
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	78.141.676.532,00	73.684.035.282,00	151.672.367.194,00	144.578.769.024,00	99.377.587.385,00	90.064.756.265,00
5.2.05	Belanja Modal Aset Tetap Lainnya	480.000.000,00	177.877.700,00	5.479.587.233,00	4.877.330.342,00	1.284.680.000,00	1.279.767.530,00
5.2.06	Belanja Modal Aset Lainnya						-
	JUMLAH BELANJA MODAL	162.659.119.587,00	155.704.603.975,00	251.861.739.011,00	237.109.008.321,00	171.806.496.748,00	155.359.754.689,00
5.3	BELANJA TIDAK TERDUGA	1.500.000.000,00	340.482.200,00	16.000.000.000,00	10.152.116.141,00	4.158.713.405,00	1.848.145.800,00
5.3.01	Belanja Tidak Terduga	1.500.000.000,00	340.482.200,00	16.000.000.000,00	10.152.116.141,00	4.158.713.405,00	1.848.145.800,00

	JUMLAH BELANJA TIDAK TERDUGA	1.500.000.000,00	340.482.200,00	16.000.000.000,00	10.152.116.141,00	4.158.713.405,00	1.848.145.800,00
5.4	BELANJA TRANSFER	146.301.344.700,00	143.736.094.700,00	139.530.186.820,00	136.457.659.900,00	139.550.800.500,00	136.168.429.698,00
5.4.01	Belanja Bagi Hasil	-	-	-	-	1.710.265.000,00	-
5.4.02	Belanja Bantuan Keuangan	146.301.344.700,00	143.736.094.700,00	139.530.186.820,00	136.457.659.900,00	137.840.535.500,00	136.168.429.698,00
	JUMLAH BELANJA TRANSFER	146.301.344.700,00	143.736.094.700,00	139.530.186.820,00	136.457.659.900,00	139.550.800.500,00	136.168.429.698,00
	JUMLAH BELANJA	1.374.026.268.755,22	1.293.600.671.573,00	1.407.654.270.520,05	1.325.082.586.616,00	1.374.460.808.334,00	1.293.820.146.095,00
	SURPLUS/DEFISIT	(77.330.984.013,22)	7.327.121.691,83	(84.658.105.705,05)	(12.142.927.801,82)	(72.525.777.903,23)	(21.402.286.283,67)
6	PEMBIAYAAN DAERAH	77.330.984.013,22	77.330.984.013,22	84.658.105.705,05	84.668.705.705,05	72.525.777.903,23	72.535.777.903,23
6.1	PENERIMAAN PEMBIAYAAN	77.330.984.013,22	77.330.984.013,22	84.658.105.705,05	84.668.705.705,05	72.525.777.903,23	72.535.777.903,23
6.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	77.330.984.013,22	77.330.984.013,22	84.658.105.705,05	84.668.705.705,05	72.525.777.903,23	72.535.777.903,23
	JUMLAH PENERIMAAN PEMBIAYAAN	77.330.984.013,22	77.330.984.013,22	84.658.105.705,05	84.668.705.705,05	72.525.777.903,23	72.535.777.903,23
	PEMBIAYAAN NETTO	77.330.984.013,22	77.330.984.013,22	84.658.105.705,05	84.668.705.705,05	72.525.777.903,23	72.535.777.903,23
	SISA LEBIH PEMBIAYAAN ANGGARAN		84.658.105.705,05		72.525.777.903,23		51.133.491.619,56